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UPDATED

August 19, 2024

ALCOHOL CONTROL BOARD
RUM SHIPMENTS (IN P.G.'S)

<u>FY 2024</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
	4,752,876.00	4,437,100.00	5,304,863.00	-	<u>14,494,839.00</u>

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU
EXCISE TAX COLLECTED ON VI RUM

<u>FY 2024</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
\$	52,404,820.73	47,873,727.83	54,762,924.55 *	-	<u>\$ 155,041,473.11</u>

<u>Fiscal Year</u>	<u>Collections</u>
2019**	\$ 256,816,642.31
2020	\$ 253,949,855.09
2021	\$ 252,364,316.73
2022	\$ 279,164,583.69
2023	\$ 217,818,638.11

Nathan Simmonds
 Director of Finance and Administration

* The VIPFA received June 2024 Cover Over reports from TTB on Monday, August 19, 2024. The 3rd Quarter - US Alcohol, Tobacco and Firearms Excise Tax Collected on VI Rum is now complete.

** Includes \$600,000 adjustment that was advanced pre Federal Government Shutdown 11/2018.