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ALCOHOL CONTROL BOARD
RUM SHIPMENTS (IN P.G.'S)

<u>FY 2023</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
	4,552,129.00	4,154,750.00	5,570,480.00	6,430,147.00	<u>20,707,506.00</u>

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU
EXCISE TAX COLLECTED ON VI RUM

<u>FY 2023</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
\$	58,233,807.40	55,099,734.43	54,169,838.02	50,315,258.26 *	<u>\$ 217,818,638.11</u>

<u>Fiscal Year</u>	<u>Collections</u>
2018	\$ 226,153,900.75
2019**	\$ 256,816,642.31
2020	\$ 253,949,855.09
2021	\$ 252,364,316.73
2022	\$ 279,164,583.69

Nathan Simmonds
 Director of Finance and Administration

* The VIPFA received September 2023 Cover Over reports from TTB on Wednesday, November 22, 2023. The 4th Quarter - US Alcohol, Tobacco and Firearms Excise Tax Collected on VI Rum is now complete.

** Includes \$600,000 adjustment that was advanced pre Federal Government Shutdown 11/2018.