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November 14, 2023

ALCOHOL CONTROL BOARD
RUM SHIPMENTS (IN P.G.'S)

<u>FY 2023</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
	4,552,129.00	4,154,750.00	5,570,480.00	6,430,147.00	<u>20,707,506.00</u>

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU
EXCISE TAX COLLECTED ON VI RUM

<u>FY 2023</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
\$	58,233,807.40	55,099,734.43	54,169,838.02	34,195,673.98 *	<u>\$ 201,699,053.83</u>

<u>Fiscal Year</u>	<u>Collections</u>
2018	\$ 226,153,900.75
2019**	\$ 256,816,642.31
2020	\$ 253,949,855.09
2021	\$ 252,364,316.73
2022	\$ 279,164,583.69

Nathan Simmonds
 Director of Finance and Administration

* The VIPFA did not receive the September 2023 Cover Over reports from the Alcohol and Tobacco Tax and Trade Bureau (TTB) at the close of business on Monday, November 13, 2023;

therefore, the 4th Quarter - US Alcohol, Tobacco and Firearms Excise Tax Collected on VI Rum reporting is incomplete.

** Includes \$600,000 adjustment that was advanced pre Federal Government Shutdown 11/2018.