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VIRGIN ISLANDS PUBLIC FINANCE AUTHORITY

“Overseeing the Financing Needs of the Government of the United States Virgin Islands”

May 9, 2023

ALCOHOL CONTROL BOARD
RUM SHIPMENTS (IN P.G.'S)

<u>FY 2023</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
	4,552,129.00	4,154,750.00	-	-	8,706,879.00

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU
EXCISE TAX COLLECTED ON VI RUM

<u>FY 2023</u>	<u>1ST. QTR</u>	<u>2ND. QTR</u>	<u>3RD. QTR</u>	<u>4TH. QTR</u>	<u>TOTAL</u>
	\$ 58,233,807.40	55,099,734.43 *	-	-	\$ 113,333,541.83

<u>Fiscal Year</u>	<u>Collections</u>
2018	\$ 226,153,900.75
2019**	\$ 256,816,642.31
2020	\$ 253,949,855.09
2021	\$ 252,364,316.73
2022	\$ 279,164,583.69

Nathan Simmonds
Director of Finance and Administration

** The VIPFA received March 2023 Cover Over reports from TTB on Monday, May 22, 2023. The 2nd Quarter - US Alcohol, Tobacco and Firearms Excise Tax Collected on VI Rum is now complete.*

*** Includes \$600,000 adjustment that was advanced pre Federal Government Shutdown 11/2018.*